

**CITY OF TRUSSVILLE
BUDGET
FY 2017 - 2018**

	<u>Revenues</u>	<u>Expenditures</u>
GENERAL FUND		
Local Taxes	\$27,105,550	
State Taxes	148,950	
County Taxes	769,700	
Local Fees	1,871,000	
Municipal Court	310,750	
Park and Recreation	742,050	
Miscellaneous Revenues	<u>187,000</u>	
	\$31,135,000	
Mayor and Council		\$ 362,083
Administrative		1,015,862
Inspections		691,605
Municipal Court		344,755
Information Technology		308,934
Police Department		7,391,160
Fire Department		5,015,358
Street Department		1,843,660
Garbage Expense		2,020,000
Parks and Recreation		4,024,382
Library		1,287,438
Rental Properties		17,000
Non-Departmental		1,907,641
Debt Service		<u>4,905,122</u>
		\$31,135,000
STATE GASOLINE SEVEN CENT FUND	190,000	190,000
STATE GASOLINE FOUR CENT FUND	170,000	170,000
EDUCATION FUND	9,626,000	9,626,000
CAPITAL IMPROVEMENT FUND	170,500	170,500
CORRECTIONS FUND	<u>125,500</u>	<u>125,500</u>
TOTAL FY 2017-2018 BUDGET	\$41,417,000	\$41,417,000

Note: Budget year runs from October 1 through September 30